

## RESOLUTION 2014-134

**WHEREAS** the Nassau County Impact Fee Ordinance Fund has received for impact fees in excess of what was budgeted in the 2013/2014 fiscal year.

**WHEREAS** this revenue was not anticipated in the 2013/2014 budget year for the fund.

**BE IT THEREFORE** resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 10th day of November, 2014 the following budget amendment pursuant to Florida Statutes Chapter 129.06 be adopted:

### REVENUES

41152521	324111	IMPACT FEES-RESIDENTIAL-PS	\$	2,580
41152522	324112	IMPACT FEES-RESIDENTIAL-PS	\$	1,500
41152572	324611	IMPACT FEES-RESIDENTIAL-CUL/RE	\$	4,580
41153521	324111	IMPACT FEES-RESIDENTIAL-PS	\$	5,320
41153522	324112	IMPACT FEES-RESIDENTIAL-PS	\$	7,720
41153572	324611	IMPACT FEES-RESIDENTIAL-CUL/RE	\$	16,580
41154521	324111	IMPACT FEES-RESIDENTIAL-PS	\$	880
41154522	324112	IMPACT FEES-RESIDENTIAL-PS	\$	320
41154572	324611	IMPACT FEES-RESIDENTIAL-CUL/RE	\$	1,120
41155521	324111	IMPACT FEES-RESIDENTIAL-PS	\$	1,200
41155522	324112	IMPACT FEES-RESIDENTIAL-PS	\$	440
41155572	324611	IMPACT FEES-RESIDENTIAL-CUL/RE	\$	3,620
41157572	324611	IMPACT FEES-RESIDENTIAL-CUL/RE	\$	50,500
41197519	324711	IMPACT FEES-RESIDENTIAL-OTHER	\$	1,980
<b>TOTAL REVENUES</b>			\$	<u>98,340</u>

### APPROPRIATIONS

41152521	564400	EQUIPMENT/LAW ENFORCEMENT	\$	2,322
41152522	564300	EQUIPMENT-FIRE & RESCUE	\$	1,350
41152572	563000	PARK DEVELOPMENT	\$	4,122
41152581	591413	TRANSFER OUT-BZP/FIRE & RESCUE	\$	75
41152581	591414	TRANS OUT-BZP/LAW ENFORCEMENT	\$	129
41152581	591415	TRANS OUT-BZP/PARK	\$	229
41152582	591913	CLERK ADMIN FEE CLERK-FIRE & RESCUE	\$	75
41152582	591914	CLERK ADMIN FEE CLERK-LAW ENFORCEM	\$	129
41152582	591915	CLERK ADMIN FEE CLERK-PARK	\$	229
41153521	564400	EQUIPMENT/LAW ENFORCEMENT	\$	4,788
41153522	564300	EQUIPMENT-FIRE & RESCUE	\$	6,948
41153572	563000	PARK DEVELOPMENT	\$	14,922

41153581	591413		TRANSFER OUT-BZP/FIRE & RESCUE	\$	386
41153581	591414		TRANS OUT-BZP/LAW ENFORCEMENT	\$	266
41153581	591415		TRANS OUT-BZP/PARK	\$	829
41153582	591913	CLERK	ADMIN FEE CLERK-FIRE & RESCUE	\$	386
41153582	591914	CLERK	ADMIN FEE CLERK-LAW ENFORCEM	\$	266
41153582	591915	CLERK	ADMIN FEE CLERK-PARK	\$	829
41154521	564400		EQUIPMENT/LAW ENFORCEMENT	\$	792
41154522	564300		EQUIPMENT-FIRE & RESCUE	\$	288
41154572	563000		PARK DEVELOPMENT	\$	1,008
41154581	591413		TRANSFER OUT-BZP/FIRE & RESCUE	\$	16
41154581	591414		TRANS OUT-BZP/LAW ENFORCEMENT	\$	44
41154581	591415		TRANS OUT-BZP/PARK	\$	56
41154582	591913	CLERK	ADMIN FEE CLERK-FIRE & RESCUE	\$	16
41154582	591914	CLERK	ADMIN FEE CLERK-LAW ENFORCEM	\$	44
41154582	591915	CLERK	ADMIN FEE CLERK-PARK	\$	56
41155521	564400		EQUIPMENT/LAW ENFORCEMENT	\$	1,080
41155522	564300		EQUIPMENT-FIRE & RESCUE	\$	396
41155572	563000		PARK DEVELOPMENT	\$	3,258
41155581	591413		TRANSFER OUT-BZP/FIRE & RESCUE	\$	22
41155581	591414		TRANS OUT-BZP/LAW ENFORCEMENT	\$	60
41155581	591415		TRANS OUT-BZP/PARK	\$	181
41155582	591913	CLERK	ADMIN FEE CLERK-FIRE & RESCUE	\$	22
41155582	591914	CLERK	ADMIN FEE CLERK-LAW ENFORCEM	\$	60
41155582	591915	CLERK	ADMIN FEE CLERK-PARK	\$	181
41157572	563000		IMPROVEMENTS OTHER THAN BLDGS	\$	45,450
41157581	591416		TRANSFER OUT-BZP/REG PARK	\$	2,525
41157582	591910	CLERK	ADMIN FEE CLERK-PARK	\$	2,525
41197519	562100		BUILDINGS-ADMINISTRATION SPACE	\$	1,782
41197581	591411		TRANSFER OUT-BZP/ADMIN SPACE	\$	99
41197582	591910	CLERK	ADMIN FEE CLERK-ADMIN FACILITY	\$	99
TOTAL				\$	<u>98,340</u>
APPROPRIATIONS					

ADOPTED this 10th day of November, 2014.

ATTEST:

  
CHAIRMAN

  
EX-OFFICIO CLERK

MES  
11-12-14

2/10/14